Name of organ						
Project Name:	XXXXXX					
Project Period:	XXXX					
ear ear	2023					
Activity Code	Detailed Activities					
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Project launch					-
						-
Sub Total						-
		T				
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Mobilisation of trainees					-
						-
ub Total						-
		T .	T -			1 -
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Vocational training				1	-
Sub Tak 1						-
Sub Total						-
	Description	Lloita	No of Unit-	Cost/IInit	Гиомически	Budget
	<b>Description</b> Other training such a soft/employability	Units	No. of Units	cost/Unit	Frequency	Budget -
	Care training such a sort/employability				+	
Sub Total						_
			L	1	L	
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Material and equipment, if required					-
						-
ub Total						-
ab rotar						
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Coaching					-
						-
ub Total						-
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Monitoring					-
						-
ub Total						-
Total	Direct cost					-
	A desimination and Owners to the control of the con					
	Administration and Organization cost					
	Description	Units	No. of Units	Cost/Linit	Frequency	Rudget
	- Secretarion	Onits	140. 01 011113	COSC/ OTHE	requericy	
Sub Total						-
Grand Total	SET					-
	<u>  :                                </u>	1	1	I	1	1
	Contribution of training provider					
		Tea a	I a -	1	1_	
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
		<u> </u>		1	1	
			1	1		