

Name of organization: XXXX						
Project Name: XXXXXX						
Project Period: XXXX						
Year	2023					
Activity Code	Detailed Activities					
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Project launch					-
						-
Sub Total						-
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Mobilisation of trainees					-
						-
Sub Total						-
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Vocational training					-
						-
Sub Total						-
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Other training such a soft/employability					-
						-
Sub Total						-
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Material and equipment, if required					-
						-
Sub Total						-
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Coaching					-
						-
Sub Total						-
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Monitoring					-
						-
Sub Total						-
Total	Direct cost					-
	Administration and Organization cost					
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
						-
Sub Total						-
Grand Total	SET					-
	Contribution of training provider					
	Description	Units	No. of Units	Cost/Unit	Frequency	Budget
	Total contribution of training provider					-