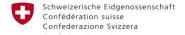


Annex-1

Engagement of Business Development Service (BDS) Provider for the B-SkillFUL Programme Phase II Financial Proposal Format

SL	Costs	Rates Quoted for 2021		
		Billing Rate / Day	BDS Provider's Contribution to Rate / Day	Remarks
1	Staff cost			
1.1	BDS Implementation Manager - 1 (Tax will deducted at source as per NBR rules)			
1.2	Senior BDS Consultants - (Tax will deducted at source as per NBR rules)			
1.3	Junior BDS Consultants - (Tax will deducted at source as per NBR rules)			
1.5	Finance and Admin Coordinator - 1 (Tax will deducted at source as per NBR rules)			
1.6	Monitoring Officer - 1 (Tax will deducted at source as per NBR rules)			
1.7	Short Term BDS Specialist 1 (Specify Role)			
1.8	Short Term BDS Specialist 2 (Specify Role)			
1.9	Short Term BDS Specialist 3 (Specify Role)			
2	Overhead cost/ Management fee (%		%	
_	(includes office, computers, and other		70	
	Unicidues office, computers, and other			
	Grand Total			

Note: approved third party expenses (i.e. transport, training facility, training equipment, etc.) will be paid based on receipts





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