

Annex-1 Engagement of Workplace Based Training (WBT) Provider for the B-SkillFUL Programme Phase II Financial Proposal Template WBT Provider

| SL | Costs | Rates Quoted for 2021 | | |
|-----|--|-----------------------|---|---------|
| | | Billing Rate / Day | WBT Provider's Contribution to Rate / Day | Remarks |
| | | | | |
| 1 | Staff cost | | | |
| 1.1 | WBT Implementation Manager - 1 (Tax will deducted at source as per NBR rules) | | | |
| 1.2 | Local Master Trainer/ToT expert -1 (Tax will deducted at source as per NBR rules) | | | |
| 1.3 | Subject Matter expert - (Tax will deducted at source as per NBR rules) | | | |
| 1.5 | Finance and Admin Coordinator - 1 (Tax will deducted at source as per NBR rules) | | | |
| 1.6 | Monitoring Officer - 1 (Tax will deducted at source as per NBR rules) | | | |
| 2 | Overhead cost/ Management fee (% | | % | |
| | (includes office, computers, and other | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | Grand Total | | | |

Note: approved third party expenses (i.e. transport, training facility, training equipment, etc.) will be paid based on receipts

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